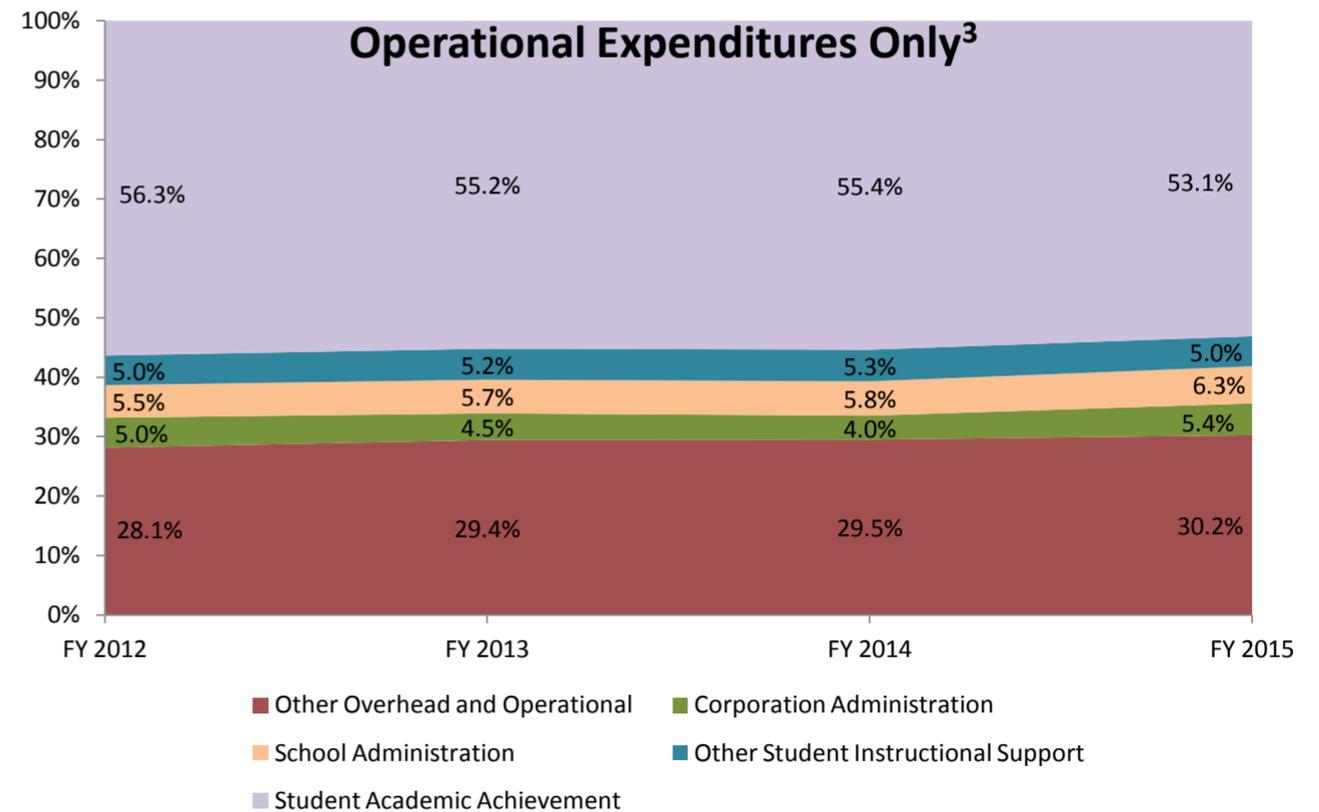
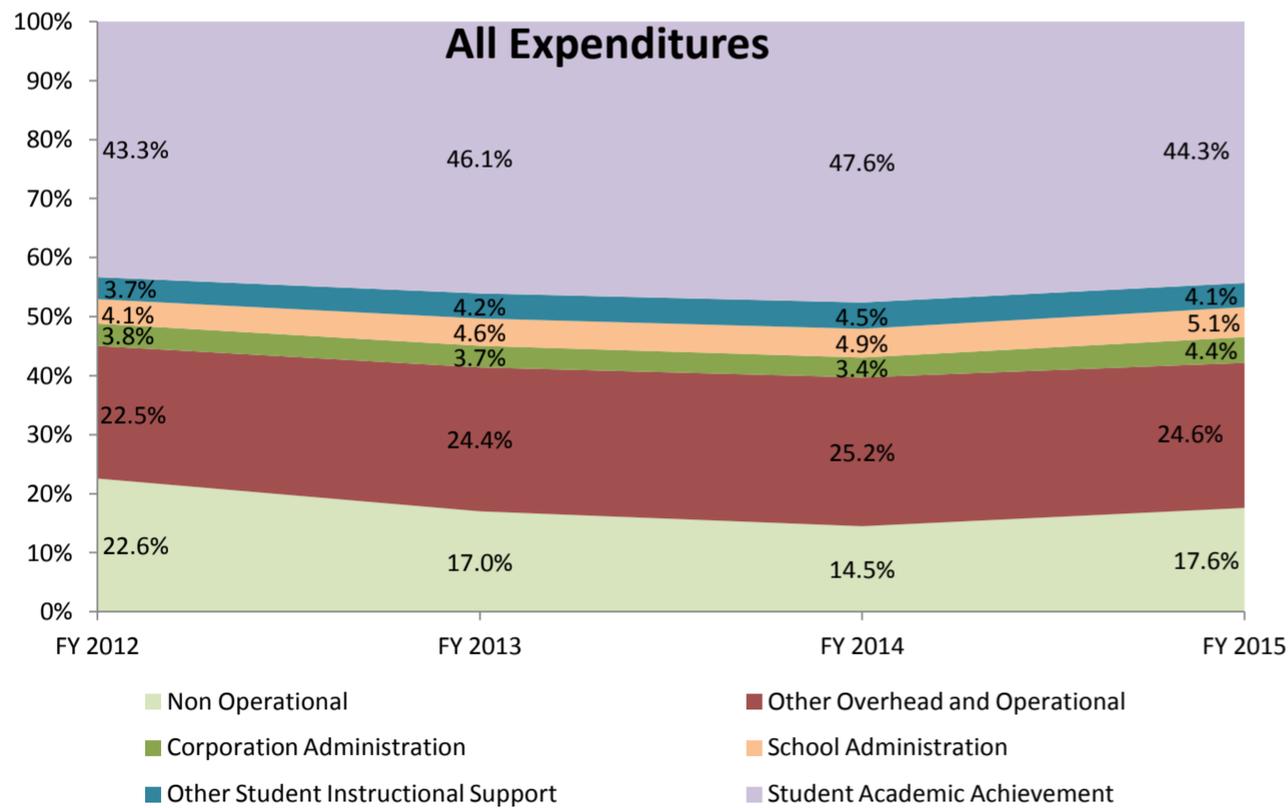


School Corporation Expenditures by Account
Biannual Financial Report Data
Brown County School Corporation (670)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,494,831	48.8%	\$11,926,183	49.6%	\$12,598,852	43.3%	\$11,958,604	46.1%	\$12,078,433	47.6%	\$11,803,111	44.3%
Student Instructional Support	\$2,483,236	10.5%	\$2,262,466	9.4%	\$2,287,774	7.9%	\$2,302,612	8.9%	\$2,366,250	9.3%	\$2,444,556	9.2%
Total	\$13,978,067	59.3%	\$14,188,649	59.0%	\$14,886,625	51.2%	\$14,261,216	54.9%	\$14,444,683	56.9%	\$14,247,668	53.5%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$5,575,020	23.7%	\$6,112,516	25.4%	\$7,637,563	26.3%	\$7,283,621	28.1%	\$7,253,385	28.6%	\$7,711,708	28.9%
Non Operational	\$4,015,586	17.0%	\$3,729,566	15.5%	\$6,565,988	22.6%	\$4,416,939	17.0%	\$3,676,158	14.5%	\$4,686,284	17.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$9,590,606	40.7%	\$9,842,082	41.0%	\$14,203,551	48.8%	\$11,700,560	45.1%	\$10,929,543	43.1%	\$12,397,992	46.5%

Grand Total	\$23,568,673	\$24,030,731	\$29,090,176	\$25,961,775	\$25,374,227	\$26,645,660
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Brown County School Corporation (670)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs Full Day Kindergarten	\$16,060	\$218,535	\$206,797	\$285,381	1677.0%	30.6%	38.0%	
11100 Regular Programs Elementary	\$3,285,403	\$4,282,960	\$3,900,389	\$3,560,801	8.4%	-16.9%	-8.7%	
11200 Regular Programs Middle/Junior High	\$967,389	\$1,299,657	\$1,279,015	\$1,345,451	39.1%	3.5%	5.2%	
11300 Regular Programs High School	\$1,919,925	\$2,475,467	\$2,601,780	\$2,519,864	31.2%	1.8%	-3.1%	
11350 Regular Programs High School - Academic Honors Diploma	\$0	\$68,790	\$29,632	\$36,867	NA	-46.4%	24.4%	
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$152,947	\$69,003	\$0	\$0	NA	NA	NA	
11480 Regular Programs Vocational Education - Industrial Education A	\$58,747	\$88,497	\$74,984	\$76,239	29.8%	-13.9%	1.7%	
11590 Regular Programs Vocational Education - Other Vocational Ed. Programs	\$0	\$104	\$0	\$0	NA	NA	NA	
11610 Regular Programs Alternative Education Programs - Elementary	\$18,107	\$0	\$0	\$0	NA	NA	NA	
11620 Regular Programs Alternative Education Programs - Middle/Junior High School	\$0	\$0	\$36,599	\$31,269	NA	NA	-14.6%	
12110 Special Programs Gifted and Talented - Gifted And Talented	\$55,647	\$107,099	\$0	\$0	NA	NA	NA	
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$0	\$30,695	\$27,179	NA	NA	-11.5%	
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$857,495	\$1,392,933	\$1,838,920	\$1,846,527	115.3%	32.6%	0.4%	
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$1,000	\$0	\$8,046	\$0	NA	NA	NA	
12350 Special Programs Physical Impairment - Homebound	\$11,526	\$45,165	\$43,134	\$62,607	443.2%	38.6%	45.1%	
12410 Special Programs Emotional Disabilities - Full Time	\$390	\$547	\$0	\$0	NA	NA	NA	
12420 Special Programs Emotional Disabilities - All Others	\$678	\$0	\$0	\$0	NA	NA	NA	
12520 Special Programs Culturally Different - Compensatory	\$2,582	\$2,721	\$0	\$0	NA	NA	NA	
12610 Special Programs Learning Disability	\$37,805	\$0	\$375,307	\$394,865	944.5%	NA	5.2%	
12810 Special Programs Special Education Preschool	\$122,954	\$128,939	\$152,057	\$154,324	25.5%	19.7%	1.5%	
12900 Special Programs Other Special Programs	\$45,120	\$1,580	\$1,510	\$3,160	-93.0%	100.0%	109.3%	
13100 Adult/Cont. Ed. Programs Instruction	(\$31,835)	\$175,245	\$11,147	\$11,969	NA	-93.2%	7.4%	
13600 Adult/Cont. Ed. Programs Special Interest Programs	\$0	\$54,380	\$21,863	\$8,370	NA	-84.6%	-61.7%	
13900 Adult/Cont. Ed. Programs Other Adult/Continuing Ed. Program	\$48,301	\$0	\$244,722	\$279,340	478.3%	NA	14.1%	
14100 Summer School Programs Elementary	\$30,234	\$214,178	\$0	\$0	NA	NA	NA	
14200 Summer School Programs Middle/Junior High School	\$2,764	\$151,126	\$0	\$0	NA	NA	NA	
14300 Summer School Programs High School	\$20,981	\$39,245	\$2,638	\$27,131	29.3%	-30.9%	928.3%	
15100 Enrichment Programs Non-Credit	\$0	\$9,096	\$1,777	\$0	NA	NA	NA	
16100 Remediation Remediation Testing	\$116,268	\$62,450	\$39,490	\$46,949	-59.6%	-24.8%	18.9%	
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$0	\$78,610	\$130,390	\$116,523	NA	48.2%	-10.6%	
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$159,081	\$43,049	\$0	\$58,755	-63.1%	36.5%	NA	
17500 Pay. to Other Gov. Units in State Special Ed. - Interlocal Agreements	\$0	\$0	\$77,980	\$95,223	NA	NA	22.1%	
17900 Pay. to Other Gov. Units in State Other	\$0	\$6,752	\$0	\$760	NA	-88.7%	NA	
22110 Instruction Imp. of Instruction - Service Area Direction	\$14,261	\$29,775	\$8,994	\$12,187	-14.5%	-59.1%	35.5%	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$113,416	\$97,899	\$87,184	\$96,389	-15.0%	-1.5%	10.6%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$69,941	\$45,962	\$0	\$0	NA	NA	NA	
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$488,447	\$24,609	\$0	\$0	NA	NA	NA	
22210 Instruction Library/Media Services - Service Area Direction	\$132,320	\$6,436	\$0	\$0	NA	NA	NA	
22220 Instruction Library/Media Services - School Library	\$191,945	\$229,425	\$4,785	\$5,381	-97.2%	-97.7%	12.4%	
22230 Instruction Library/Media Services - Audiovisual	\$847	\$0	\$0	\$0	NA	NA	NA	
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$127,168	\$107,262	\$0	\$0	NA	NA	NA	
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$529,569	\$482,416	NA	NA	-8.9%	
22330 Instruction Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$69,377	\$77,442	NA	NA	11.6%	
22360 Instruction Instruc. Related Tech. - Network Support	\$52,713	\$32,867	\$0	\$0	NA	NA	NA	
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$18,073	\$0	\$0	NA	NA	NA	
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$256	\$0	\$0	NA	NA	NA	
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$182,213	\$317,488	\$269,650	\$139,740	-23.3%	-56.0%	-48.2%	
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$15,659	\$0	\$0	\$0	NA	NA	NA	
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$564,094	\$0	\$0	\$0	NA	NA	NA	
Student Academic Achievement Total								
	\$9,852,593	\$11,926,183	\$12,078,433	\$11,803,111	19.8%	-1.0%	-2.3%	
Student Instructional Support								
21110 Students Attend. & Social Work Serv. - Service Area Direction	\$0	\$1,789	\$0	\$0	NA	NA	NA	

School Corporation Expenditures by Account
Biannual Financial Report Data
Brown County School Corporation (670)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$285	\$1,450	\$0	\$0	NA	NA	NA
21210 Students	Guidance Services - Service Area Direction	\$0	\$7,000	\$0	\$0	NA	NA	NA
21220 Students	Guidance Services - Counseling Services	\$390,738	\$309,209	\$376,499	\$314,120	-19.6%	1.6%	-16.6%
21290 Students	Guidance Services - Other Guidance Services	\$73,921	\$0	\$0	\$0	NA	NA	NA
21340 Students	Health Services - Nurse Services	\$68,109	\$100,070	\$93,605	\$101,032	48.3%	1.0%	7.9%
21390 Students	Health Services - Other Health Services	\$85,378	\$95,097	\$147,701	\$148,687	74.2%	56.4%	0.7%
21420 Students	Psychological Services - Psychological Testing	\$320,655	\$80,595	\$92,924	\$100,633	-68.6%	24.9%	8.3%
21490 Students	Psychological Services - Other Psychological Services	\$0	\$2,981	\$0	\$0	NA	NA	NA
21530 Students	Speech Path. & Audio. Serv. - Audiology Services	\$191,138	\$253,874	\$212,955	\$211,132	10.5%	-16.8%	-0.9%
21620 Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$71,263	\$71,682	\$71,621	NA	0.5%	-0.1%
21720 Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$7,441	\$7,147	NA	NA	-4.0%
21810 Students	Special Ed. Administration - Service Area Direction	\$91,035	\$123,801	\$129,846	\$136,819	50.3%	10.5%	5.4%
24100 School Administration	Office of The Principal	\$862,066	\$1,215,338	\$1,233,597	\$1,353,365	57.0%	11.4%	9.7%
Student Instructional Support Total		\$2,083,326	\$2,262,466	\$2,366,250	\$2,444,556	17.3%	8.0%	3.3%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$27,228	\$57,116	\$54,975	\$58,220	113.8%	1.9%	5.9%
23150 General Administration	Board of Education - Legal Services	\$17,567	\$21,953	\$3,801	\$1,226	-93.0%	-94.4%	-67.7%
23160 General Administration	Board of Education - Promotion Expenses	\$1,596	\$1,787	\$2,714	\$3,547	122.3%	98.4%	30.7%
23190 General Administration	Board of Education - Other Governing Body Services	\$13,879	\$7,296	\$9,519	\$12,133	-12.6%	66.3%	27.5%
23210 General Administration	Executive Administration - Office of The Superintendent	\$356,533	\$343,262	\$425,008	\$501,110	40.6%	46.0%	17.9%
23220 General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$3,000	NA	NA	NA
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$5,761	\$27	\$0	\$0	NA	NA	NA
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$8,905	\$63,870	\$116	NA	-98.7%	-99.8%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$17,308	\$77,698	\$82,258	\$87,203	403.8%	12.2%	6.0%
25140 Central Services	Fiscal Services - Receiving and Disbursing Funds	\$3,294	\$1,211	\$3,652	\$2,604	-20.9%	115.1%	-28.7%
25150 Central Services	Fiscal Services - Payroll Services	\$58,074	\$95,420	\$101,810	\$105,068	80.9%	10.1%	3.2%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$3,709	\$2,709	\$4,623	\$1,829	-50.7%	-32.5%	-60.4%
25193 Central Services	Fiscal Services - Other - Printed Forms	\$516	\$3,014	\$1,264	\$1,553	201.0%	-48.5%	22.8%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$11,072	\$13,963	\$8,818	\$9,402	-15.1%	-32.7%	6.6%
25196 Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$0	\$95	NA	NA	NA
25199 Central Services	Fiscal Services - Other - Other	\$265	\$11,746	\$79	\$199	-24.8%	-98.3%	152.4%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$2,064	\$0	\$0	\$0	NA	NA	NA
25600 Central Services	Public Information Services	\$255	\$0	\$0	\$0	NA	NA	NA
25720 Central Services	Personnel Services - Recruitment and Placement	\$5,000	\$0	\$0	\$0	NA	NA	NA
25740 Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$110,088	\$37,500	\$207,917	NA	88.9%	454.4%
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$3,018	\$3,013	\$2,919	NA	-3.3%	-3.1%
25830 Central Services	Admin. Tech. Services - Systems Application Dev.	\$0	\$0	\$0	\$1,000	NA	NA	NA
25840 Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$0	\$2,000	NA	NA	NA
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$9,776	\$51,501	\$110,606	NA	1031.4%	114.8%
25870 Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$0	\$2,699	NA	NA	NA
25890 Central Services	Other Technology Services	\$0	\$0	\$0	\$45,436	NA	NA	NA
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$52	\$0	\$0	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,440,525	\$1,811,441	\$1,332,734	\$1,535,871	6.6%	-15.2%	15.2%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$37,729	\$41,057	\$0	\$0	NA	NA	NA
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$170,193	\$248,054	\$647,142	\$670,365	293.9%	170.2%	3.6%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,725	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$8,364	\$0	\$0	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv.	Security Services	\$0	\$120	\$35,678	\$16,189	NA	13390.7%	-54.6%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$326,893	\$194,167	\$326,541	\$269,696	-17.5%	38.9%	-17.4%
26800 Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$175,883	\$0	\$0	\$0	NA	NA	NA
27010 Student Transportation	Service Area Direction	\$344,723	\$505,657	\$685,419	\$728,653	111.4%	44.1%	6.3%
27100 Student Transportation	Vehicle Operation	\$0	\$5,074	\$35,949	\$8,585	NA	69.2%	-76.1%
27200 Student Transportation	Monitoring Services	\$3,871	\$0	\$68,083	\$67,249	1637.2%	NA	-1.2%

School Corporation Expenditures by Account
Biannual Financial Report Data
Brown County School Corporation (670)

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
27300 Student Transportation	Vehicle Servicing and Maintenance	\$152,367	\$158,041	\$190,482	\$202,642	33.0%	28.2%	6.4%	
27400 Student Transportation	Purchase of School Buses	\$89,245	\$117,875	\$57,917	\$0	NA	NA	NA	
27500 Student Transportation	Insurance on Buses	\$68	\$0	\$206,482	\$222,799	#####	NA	7.9%	
27700 Student Transportation	Contracted Transportation Services	\$1,139,816	\$1,262,305	\$1,795,675	\$1,766,343	55.0%	39.9%	-1.6%	
27900 Student Transportation	Other Student Transportation Services	\$30,081	\$0	\$0	\$0	NA	NA	NA	
27910 Student Transportation	Bus Driver Training	\$3,193	\$3,401	\$4,065	\$6,804	113.1%	100.0%	67.4%	
31100 Food Services Operations	Service Area Direction	\$34,491	\$51,379	\$64,340	\$60,106	74.3%	17.0%	-6.6%	
31200 Food Services Operations	Food Preparation and Dispensing	\$282,071	\$445,360	\$461,063	\$468,159	66.0%	5.1%	1.5%	
31900 Food Services Operations	Other Food Services	\$410,247	\$499,595	\$487,409	\$528,365	28.8%	5.8%	8.4%	
Overhead and Operational Total		\$5,176,656	\$6,112,516	\$7,253,385	\$7,711,708	49.0%	26.2%	6.3%	
Non Operational									
33100 Community Service Operations	Direction of Community Services	\$3,189	\$1,410	\$3,543	\$0	NA	NA	NA	
33200 Category not Specified	Community Recreation	\$0	\$0	\$0	\$3,587	NA	NA	NA	
33300 Category not Specified	Civic Services	\$517	\$0	\$0	\$0	NA	NA	NA	
33400 Category not Specified	Athletic Coaches	\$78,104	\$176,866	\$253,212	\$320,128	309.9%	81.0%	26.4%	
33500 Category not Specified	Welfare Activities Services	\$0	\$6,335	\$0	\$0	NA	NA	NA	
33940 Other Community Services	Child Care Services	\$590	\$0	\$0	\$0	NA	NA	NA	
33990 Other Community Services	Other	\$46,553	\$895	\$0	\$0	NA	NA	NA	
40100 Category not Specified	Service Area Direction	(\$56,622)	\$0	\$0	\$0	NA	NA	NA	
41000 Category not Specified	Land Acquisition and Development	\$1,483	\$0	\$0	\$0	NA	NA	NA	
43000 Category not Specified	Professional Services	\$19,146	\$2,030	\$19,962	\$37,800	97.4%	1762.5%	89.4%	
44000 Category not Specified	Educational Specifications Dev.	\$0	\$0	\$64,320	(\$4,992)	NA	NA	-107.8%	
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$1,544,607	\$380,436	\$123,801	\$1,173,665	-24.0%	208.5%	848.0%	
45200 Building Acq., Const. and Impr.	Energy Savings Contracts	\$0	\$231,362	\$0	\$0	NA	NA	NA	
45400 Building Acq., Const. and Impr.	Sports Facilities	\$10,142	\$3,847	\$27,797	\$37,191	266.7%	866.7%	33.8%	
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$83,825	\$93,059	NA	NA	11.0%	
46000 Category not Specified	Purchase of Moveable Equipment	\$151,477	\$192	\$897	\$5,582	-96.3%	2814.2%	522.2%	
47000 Category not Specified	Purchase of Mobile or Fixed Equipment	\$178,840	\$180,072	\$286,193	\$370,990	107.4%	106.0%	29.6%	
49000 Category not Specified	Other Facilities Acq. and Construction	\$0	\$0	\$0	\$277	NA	NA	NA	
51100 Principal on Debt	Bonds	\$399,650	\$312,625	\$125,000	\$65,000	-83.7%	-79.2%	-48.0%	
51300 Principal on Debt	Emergency Loans	\$0	\$500,000	\$1,000,000	\$1,000,000	NA	100.0%	0.0%	
51500 Principal on Debt	Bond Anticipation Notes	\$0	\$0	\$1,154,000	\$1,281,000	NA	NA	11.0%	
51600 Principal on Debt	Other DLGF Approved Debt	\$2,000	\$0	\$14,321	\$0	NA	NA	NA	
52100 Interest on Debt	Bonds	\$16,075	\$33,188	\$8,034	\$1,648	-89.7%	-95.0%	-79.5%	
52200 Interest on Debt	Temporary Loans	\$638,291	\$907,310	\$0	\$0	NA	NA	NA	
52300 Interest on Debt	Emergency Loans	\$0	\$30,000	\$272,500	\$42,500	NA	41.7%	-84.4%	
52500 Interest on Debt	Bond Anticipation Notes	\$0	\$0	\$139,669	\$61,456	NA	NA	-56.0%	
53100 Lease Rental	Buildings-Principal	\$963,000	\$963,000	\$0	\$0	NA	NA	NA	
53150 Lease Rental	Buildings-Interest	\$0	\$0	\$0	\$56,000	NA	NA	NA	
53200 Lease Rental	Equipment-Principal	\$0	\$0	\$56,000	\$56,000	NA	NA	0.0%	
54200 Advancements and Obligations	Common School Fund - Principal	\$0	\$0	\$42,342	\$82,440	NA	NA	94.7%	
54250 Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$741	\$0	NA	NA	NA	
59100 Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$0	\$2,953	NA	NA	NA	
Non Operational Total		\$3,997,041	\$3,729,566	\$3,676,158	\$4,686,284	17.2%	25.7%	27.5%	
Prorated by Fund									
26491 NA	PERF - Academic Achievement	\$108,639	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Instructional Support	\$29,936	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Overhead and Operational	\$66,449	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Non Operational	\$1,084	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Academic Achievement	\$614,703	\$0	\$0	\$0	NA	NA	NA	

**School Corporation Expenditures by Account
Biannual Financial Report Data
Brown County School Corporation (670)**

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
26492	NA	Social Security - Instructional Support	\$153,515	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$128,557	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$8,948	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$800,324	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$189,580	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$183,226	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$7,721	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$9,680	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$2,096	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$1,274	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$61	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$108,892	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$24,782	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$18,858	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$731	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$2,459,056	\$0	\$0	\$0	NA	NA	NA